

July 2006 thru March 2007  
eVA Dashboard Detailed Use Report By Agency

eVA Dashboard Detailed Use Report By Agency										% of Total Orders Processed Through eVA	% of Total Orders Issued To eVA Registered Vendors	% of Total Dollars Issued To eVA Registered Vendors	
		Total eVA and Non-eVA Purchase Transactions	eVA Purchase Transactions				Local (Non-eVA) Purchase Transactions						
			eVA Registered Vendors		Unregistered Vendors		Not Exempt Per APSPM 14.9.b						
			Total #	Total \$'s	#	\$'s	#	\$'s	Agency Fee				
Executive Offices													
121	Office of the Governor	152	\$124,493.27	149	\$102,220.27	3	\$22,273.00	0	\$0.00	\$0.00	100.00%	98.03%	82.11%
119	Office of the Lieutenant Governor	7	\$333.43	7	\$333.43	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
141	Office of the Attorney General	525	\$606,381.72	525	\$606,381.72	0	\$0.00	Incomplete Data - Agency Did Not Submit Jul, Aug, Sept, Oct, Nov, Dec, Jan, Feb, and Mar Reports					
836	Citizens Advisory Commission - Executive Mansion	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	No Orders Processed During Report Period		
921	Interstate Organization Contributions	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	No Orders Processed During Report Period		
454	Office of Commonwealth Preparedness	24	\$25,251.40	24	\$25,251.40	0	\$0.00	Incomplete Data - Agency Did Not Submit Sept, Oct, Nov, Dec, Jan, Feb, and March Reports					
963	VA Liaison Office	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	No Orders Processed During Report Period		
180	Secretary of Administration	119	\$61,354.80	119	\$61,354.80	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
193	Secretary of Agriculture and Forestry	3	\$509.95	3	\$509.95	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
192	Secretary of Commerce and Trade	17	\$1,081.52	17	\$1,081.52	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
166	Secretary of the Commonwealth	96	\$35,686.87	96	\$35,686.87	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
185	Secretary of Education	13	\$11,884.91	13	\$11,884.91	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
190	Secretary of Finance	17	\$1,939.87	17	\$1,939.87	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
188	Secretary of Health and Human Resources	20	\$1,143.67	20	\$1,143.67	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
183	Secretary of Natural Resources	9	\$798.28	9	\$798.28	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
187	Secretary of Public Safety	10	\$1,880.57	10	\$1,880.57	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
184	Secretary of Technology	5	\$737.95	5	\$737.95	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
186	Secretary of Transportation	19	\$2,355.09	19	\$2,355.09	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
Administration													
173	Department of Charitable Gaming	42	\$13,602.65	41	\$13,446.65	1	\$156.00	0	\$0.00	\$0.00	100.00%	97.62%	98.85%
157	Compensation Board	94	\$211,741.88	93	\$197,664.88	1	\$14,077.00	0	\$0.00	\$0.00	100.00%	98.94%	93.35%
132	State Board of Elections	131	\$1,111,944.14	118	\$1,086,594.14	13	\$25,350.00	0	\$0.00	\$0.00	100.00%	90.08%	97.72%
962	Department of Employment Dispute Resolution	98	\$33,571.14	92	\$30,391.14	3	\$1,590.00	3	\$1,590.00	\$31.80	96.94%	93.88%	90.53%
194	Department of General Services	6,717	\$54,356,456.45	5,954	\$52,845,347.96	581	\$1,399,704.00	182	\$111,404.49	\$2,228.09	97.29%	88.64%	97.22%
170	Council on Human Rights	19	\$11,919.48	10	\$9,191.56	5	\$1,438.00	Incomplete Data - Agency Did Not Submit Jan, Feb, and March Reports					
129	Department of Human Resource Management	378	\$556,945.84	337	\$524,338.84	40	\$29,482.00	1	\$3,125.00	\$62.50	99.74%	89.15%	94.15%
232	Department of Minority Business Enterprise	34	\$26,258.93	30	\$25,967.22	1	\$60.00	Incomplete Data - Agency Did Not Submit February and March Reports					
Agriculture and Forestry													
301	Department of Agriculture and Consumer Services	2,606	\$2,956,223.71	2,297	\$2,678,021.83	309	\$278,202.00	Incomplete Data - Agency Did Not Submit February and March Reports					
411	Department of Forestry	926	\$6,231,385.86	687	\$6,118,182.34	24	\$48,058.00	215	\$65,145.52	\$1,302.91	76.78%	74.19%	98.18%
Commerce and Trade													
226	Board of Accountancy	165	\$190,017.26	164	\$189,803.26	1	\$214.00	0	\$0.00	\$0.00	100.00%	99.39%	99.89%
325	Department of Business Assistance	296	\$144,723.49	266	\$127,605.49	30	\$17,118.00	0	\$0.00	\$0.00	100.00%	89.86%	88.17%
182	Virginia Employment Commission	2,193	\$10,233,060.08	1,967	\$9,584,939.22	219	\$647,599.00	Incomplete Data - Agency Did Not Submit Aug, Sept, Oct, Nov, Dec, Jan, Feb, and Mar Reports					
165	Department of Housing and Community Development	646	\$1,335,039.95	618	\$1,305,614.12	25	\$29,058.00	3	\$367.83	\$7.36	99.54%	95.67%	97.80%
181	Department of Labor and Industry	452	\$471,908.50	443	\$460,600.00	6	\$10,651.00	3	\$657.50	\$13.15	99.34%	98.01%	97.60%

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				eVA Registered Vendors		Unregistered Vendors		Not Exempt Per APSPM 14.9.b					
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409	Department of Mines, Minerals, and Energy	1,322	\$2,837,374.23	1,134	\$2,719,110.23	188	\$118,264.00	0	\$0.00	\$0.00	100.00%	85.78%	95.83%
222	Department of Professional and Occupational Regulation	767	\$609,241.87	721	\$573,274.87	46	\$35,967.00	0	\$0.00	\$0.00	100.00%	94.00%	94.10%
320	Virginia Tourism Authority	255	\$279,281.16	255	\$279,281.16	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
310	Virginia Economic Development Partnershp	363	\$212,440.59	363	\$212,440.59	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
330	VA Israel Advisory Council	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	No Orders Processed During Report Period		
405	VA Racing Commission	31	\$50,467.57	31	\$50,467.57	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
Education													
148	Virginia Commission for the Arts	54	\$28,432.59	52	\$28,315.59	2	\$117.00	0	\$0.00	\$0.00	100.00%	96.30%	99.59%
245	State Council of Higher Education	314	\$168,073.64	250	\$101,055.64	32	\$33,509.00	32	\$33,509.00	\$670.18	89.81%	79.62%	60.13%
201	Department of Education	1,608	\$45,376,586.39	1,160	\$41,987,307.39	448	\$3,389,279.00	0	\$0.00	\$0.00	100.00%	72.14%	92.53%
219	Virginia School for the Deaf and the Blind - Hampton	333	\$538,312.14	277	\$432,001.46	52	\$84,401.00	Incomplete Data - Agency Did Not Submit Sept, Oct, Nov, Dec, Jan, Feb, and Mar Reports					
218	Virginia School for the Deaf and the Blind - Staunton	397	\$317,559.41	359	\$307,483.41	38	\$10,076.00	0	\$0.00	\$0.00	100.00%	90.43%	96.83%
238	Virginia Fine Arts Museum	460	\$4,648,116.96	415	\$4,609,803.96	45	\$38,313.00	0	\$0.00	\$0.00	100.00%	90.22%	99.18%
239	Frontier Culture Museum	61	\$13,589.90	55	\$11,331.67	1	\$1,500.00	Incomplete Data - Agency Did Not Submit Aug, Sept, Oct, Nov, Dec, Jan, Feb, and Mar Reports					
417	Gunston Hall Plantation	13	\$2,165.17	13	\$2,165.17	0	\$0.00	Incomplete Data - Agency Did Not Submit Jul, Aug, Sept, Oct, Nov, Dec, Jan, Feb, and Mar Reports					
425	Jamestown-Yorktown Foundation	903	\$4,457,600.41	887	\$4,406,487.41	16	\$51,113.00	0	\$0.00	\$0.00	100.00%	98.23%	98.85%
400	Jamestown 2007	31	\$171,238.71	28	\$170,844.02	0	\$0.00	3	\$394.69	\$7.89	90.32%	90.32%	99.77%
202	Library of Virginia	1,550	\$3,216,775.05	783	\$2,767,475.05	767	\$449,300.00	0	\$0.00	\$0.00	100.00%	50.52%	86.03%
146	Science Museum of Virginia	1,095	\$1,407,895.06	720	\$1,230,980.90	331	\$159,174.00	44	\$17,740.16	\$354.80	95.98%	65.75%	87.43%
948	SW VA Higher Education Center	0	\$0.00	0	\$0.00	0	\$0.00	Incomplete Data - Agency Did Not Submit Jul, Aug, Sept, Oct, Nov, Dec, Jan, Feb, and Mar Reports					
937	Southern Virginia Higher Education	148	\$76,025.23	91	\$48,238.23	57	\$27,787.00	Incomplete Data - Agency Did Not Submit March Report					
935	Roanoke Higher Education Authority	2	\$2,616.00	2	\$2,616.00	0	\$0.00	Incomplete Data - Agency Did Not Submit Jul, Aug, Sept, Oct, Nov, Dec, Jan, Feb, and Mar Reports					
938	New College Institute	12	\$83,934.77	11	\$80,237.77	1	\$3,697.00	Incomplete Data - Agency Did Not Submit February and March Reports					
Community College System													
261	Virginia Community College System - System Office	736	\$43,202,616.11	683	\$17,800,822.11	53	\$25,401,794.00	0	\$0.00	\$0.00	100.00%	92.80%	41.20%
291	Blue Ridge Community College	1,394	\$2,422,573.56	1,086	\$2,254,079.56	308	\$168,494.00	0	\$0.00	\$0.00	100.00%	77.91%	93.04%
292	Central Virginia Community College	806	\$1,529,452.19	740	\$1,471,588.19	66	\$57,864.00	0	\$0.00	\$0.00	100.00%	91.81%	96.22%
287	Dabney S Lancaster Community College	913	\$1,142,204.92	649	\$851,201.98	261	\$290,160.00	3	\$842.94	\$16.86	99.67%	71.08%	74.52%
279	Danville Community College	1,251	\$1,766,249.14	1,083	\$1,660,047.14	168	\$106,202.00	0	\$0.00	\$0.00	100.00%	86.57%	93.99%
284	Eastern Shore Community College	511	\$397,025.12	487	\$390,337.89	12	\$2,548.00	12	\$4,139.23	\$82.78	97.65%	95.30%	98.32%
297	Germanna Community College	1,448	\$2,028,434.47	1,312	\$1,921,903.47	136	\$106,531.00	0	\$0.00	\$0.00	100.00%	90.61%	94.75%
283	J. Sargeant Reynolds Community College	1,726	\$3,958,140.83	1,533	\$3,573,704.43	192	\$384,381.00	Incomplete Data - Agency Did Not Submit Aug, Sept, Oct, Nov, Dec, Jan, Feb, and Mar Reports					
290	John Tyler Community College	629	\$1,726,806.24	566	\$1,704,009.24	63	\$22,797.00	0	\$0.00	\$0.00	100.00%	89.98%	98.68%
298	Lord Fairfax Community College	1,585	\$2,066,365.01	1,446	\$2,011,844.62	101	\$41,647.00	38	\$12,873.39	\$257.47	97.60%	91.23%	97.36%
299	Mountain Empire Community College	807	\$1,054,688.72	523	\$810,729.72	284	\$243,959.00	0	\$0.00	\$0.00	100.00%	64.81%	76.87%
275	New River Community College	1,054	\$1,882,542.41	889	\$1,823,086.85	36	\$21,840.00	129	\$37,615.56	\$752.31	87.76%	84.35%	96.84%
280	Northern VA Community College	11,074	\$20,543,922.97	1,017	\$14,003,591.50	574	\$2,928,975.00	9,483	\$3,611,356.47	\$72,227.13	14.37%	9.18%	68.16%
285	Patrick Henry Community College	954	\$1,667,527.09	657	\$989,281.09	297	\$678,246.00	0	\$0.00	\$0.00	100.00%	68.87%	59.33%

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		Total #	Total \$'s	#	\$'s	#	\$'s	Agency Fee					
277	Paul D. Camp Community College	536	\$789,817.70	474	\$731,499.70	62	\$58,318.00	0	\$0.00	\$0.00	100.00%	88.43%	92.62%
282	Piedmont Virginia Community College	773	\$1,135,700.41	702	\$1,078,497.41	71	\$57,203.00	0	\$0.00	\$0.00	100.00%	90.82%	94.96%
278	Rappahannock Community College	587	\$753,470.91	509	\$663,491.63	66	\$82,127.00	12	\$7,852.28	\$157.05	97.96%	86.71%	88.06%
276	Southside Virginia Community College	1,571	\$1,801,939.79	1,108	\$1,476,511.29	396	\$270,918.00	67	\$54,510.50	\$1,090.21	95.74%	70.53%	81.94%
294	Southwest Virginia Community College	1,040	\$1,719,495.02	761	\$1,596,823.02	279	\$122,672.00	0	\$0.00	\$0.00	100.00%	73.17%	92.87%
293	Thomas Nelson Community College	1,523	\$3,437,452.51	1,164	\$3,016,765.72	354	\$419,473.00	5	\$1,213.79	\$24.28	99.67%	76.43%	87.76%
295	Tidewater Community College	2,737	\$65,487,076.11	2,531	\$65,254,677.41	115	\$170,784.00	91	\$61,614.70	\$1,232.29	96.68%	92.47%	99.65%
296	Virginia Highlands Commmunity College	725	\$1,086,174.78	501	\$859,480.45	131	\$135,433.00	93	\$91,261.33	\$1,825.23	87.17%	69.10%	79.13%
286	Virginia Western Community College	679	\$2,933,144.16	543	\$2,723,948.16	136	\$209,196.00	0	\$0.00	\$0.00	100.00%	79.97%	92.87%
288	Wytheville Community College	720	\$1,051,589.69	552	\$989,093.10	164	\$62,039.00	4	\$457.59	\$9.15	99.44%	76.67%	94.06%
Colleges and Universities													
242	Christopher Newport University	3,126	\$18,279,480.96	1,896	\$13,444,312.42	1,222	\$4,824,276.00	8	\$10,892.54	\$217.85	99.74%	60.65%	73.55%
247	George Mason University	17,763	\$65,494,975.06	11,418	\$55,749,903.06	2,232	\$8,480,050.00	4,113	\$1,265,022.00	\$25,300.44	76.85%	64.28%	85.12%
216	James Madison University	19,178	\$73,922,976.54	14,841	\$68,058,491.25	3,634	\$5,705,173.00	703	\$159,312.29	\$3,186.25	96.33%	77.39%	92.07%
214	Longwood University	3,045	\$20,581,643.42	2,517	\$19,923,549.71	339	\$555,186.00	Incomplete Data - Agency Did Not Submit March Report					
213	Norfolk State University	2,632	\$19,333,794.86	1,634	\$18,314,235.93	33	\$254,258.00	965	\$765,300.93	\$15,306.02	63.34%	62.08%	94.73%
221	Old Dominion University	4,902	\$50,580,887.74	2,806	\$41,236,756.24	2,026	\$9,202,680.00	70	\$141,451.50	\$2,829.03	98.57%	57.24%	81.53%
217	Radford University	5,332	\$29,049,875.33	1,350	\$26,896,551.32	1	\$127,000.00	3,981	\$2,026,324.01	\$40,526.48	25.34%	25.32%	92.59%
241	Richard Bland College	790	\$3,794,294.41	726	\$3,763,802.41	64	\$30,492.00	0	\$0.00	\$0.00	100.00%	91.90%	99.20%
215	University of Mary Washington	2,441	\$11,561,294.85	2,096	\$10,364,353.85	343	\$1,182,857.00	2	\$14,084.00	\$281.68	99.92%	85.87%	89.65%
207	University of Virginia	215,998	\$256,059,406.78	30,711	\$195,895,484.54	6,995	\$28,030,477.00	178,292	\$32,133,445.24	\$642,668.90	17.46%	14.22%	76.50%
236	Virginia Commonwealth University	61,988	\$233,234,150.50	20,332	\$195,422,996.44	8,857	\$31,581,044.00	32,799	\$6,230,110.06	\$124,602.20	47.09%	32.80%	83.79%
211	Virginia Military Institute	3,973	\$63,697,950.17	2,699	\$63,389,699.13	115	\$174,195.00	1,159	\$134,056.04	\$2,681.12	70.83%	67.93%	99.52%
208	Virginia Polytechnic Institute and State University	30,481	\$103,915,805.28	3,588	\$83,598,293.28	723	\$5,702,756.00	26,170	\$14,614,756.00	\$292,295.12	14.14%	11.77%	80.45%
212	Virginia State University	5,864	\$49,198,625.49	3,669	\$27,011,922.49	2,195	\$22,186,703.00	0	\$0.00	\$0.00	100.00%	62.57%	54.90%
204	The College of William and Mary (Includes VIMS)	17,505	\$65,680,602.30	11,771	\$57,700,957.47	4,263	\$7,644,205.00	1,471	\$335,439.83	\$6,708.80	91.60%	67.24%	87.85%
Finance													
151	Department of Accounts	267	\$2,849,585.42	242	\$2,840,258.22	12	\$4,636.00	13	\$4,691.20	\$93.82	95.13%	90.64%	99.67%
122	Department of Planning and Budget	48	\$703,718.35	48	\$703,718.35	0	\$0.00	Incomplete Data - Agency Did Not Submit March Report					
161	Department of Taxation	944	\$5,690,740.23	712	\$5,220,071.04	56	\$355,077.00	Incomplete Data - Agency Did Not Submit Jan, Feb, and Mar Reports					
152	Department of Treasury	362	\$3,427,011.86	318	\$3,156,039.86	44	\$270,972.00	0	\$0.00	\$0.00	100.00%	87.85%	92.09%
155	Treasury Trust	1	\$50,000.00	1	\$50,000.00	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
Health and Human Services													
163	Virginia Department for the Aging	107	\$54,334.34	99	\$51,948.34	8	\$2,386.00	0	\$0.00	\$0.00	100.00%	92.52%	95.61%
702	Department of Blind and Vision Impaired	780	\$1,668,540.05	641	\$1,393,638.05	139	\$274,902.00	0	\$0.00	\$0.00	100.00%	82.18%	83.52%
263	Virginia Rehabilitation Center for the Blind and Vision Impai	147	\$18,026.71	133	\$16,277.71	14	\$1,749.00	0	\$0.00	\$0.00	100.00%	90.48%	90.30%
751	Virginia Department for the Deaf and Hard-of-Hearing	217	\$183,398.20	213	\$176,833.20	4	\$6,565.00	0	\$0.00	\$0.00	100.00%	98.16%	96.42%
601	Department of Health	14,650	\$23,548,107.34	12,300	\$19,877,535.03	2,206	\$3,591,318.00	144	\$79,254.31	\$1,585.09	99.02%	83.96%	84.41%

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223	Department of Health Professions	896	\$754,865.28	706	\$665,324.28	190	\$89,541.00	0	\$0.00	\$0.00	100.00%	78.79%	88.14%
602	Dept of Medical Assistance Services	775	\$58,280,463.48	767	\$57,762,385.48	8	\$518,078.00	0	\$0.00	\$0.00	100.00%	98.97%	99.11%
606	Virginia Board for People with Disabilities	19	\$6,307.89	10	\$672.89	9	\$5,635.00	0	\$0.00	\$0.00	100.00%	52.63%	10.67%
262	Department of Rehabilitative Services	1,271	\$3,206,892.88	1,137	\$2,969,626.88	134	\$237,266.00	0	\$0.00	\$0.00	100.00%	89.46%	92.60%
203	Woodrow Wilson Rehabilitation Center	1,334	\$4,256,123.33	1,174	\$4,072,906.33	160	\$183,217.00	0	\$0.00	\$0.00	100.00%	88.01%	95.70%
765	Virginia Department of Social Services	3,588	\$9,347,678.23	3,440	\$9,008,485.27	101	\$177,234.00	47	\$161,958.96	\$3,239.18	98.69%	95.88%	96.37%
Mental Health													
720	DMHMRSAS	602	\$119,428,364.65	595	\$119,353,821.65	7	\$74,543.00	0	\$0.00	\$0.00	100.00%	98.84%	99.94%
724	Catawba Hospital	1,002	\$1,552,819.45	866	\$1,323,155.83	107	\$219,736.00	29	\$9,927.62	\$198.55	97.11%	86.43%	85.21%
708	CCCA	124	\$113,888.85	104	\$98,263.08	15	\$6,699.00	5	\$8,926.77	\$178.54	95.97%	83.87%	86.28%
703	Central State Hospital	398	\$1,591,157.40	318	\$1,059,860.40	80	\$531,297.00	0	\$0.00	\$0.00	100.00%	79.90%	66.61%
707	Central Virginia Training Center	2,356	\$4,280,032.41	1,890	\$3,939,280.43	459	\$337,571.00	7	\$3,180.98	\$63.62	99.70%	80.22%	92.04%
704	Eastern State Hospital	2,329	\$2,789,546.81	2,106	\$2,704,942.81	223	\$84,604.00	0	\$0.00	\$0.00	100.00%	90.43%	96.97%
748	Hiram W. Davis Medical Center	345	\$669,728.38	290	\$526,884.38	55	\$142,844.00	0	\$0.00	\$0.00	100.00%	84.06%	78.67%
728	Northern Virginia Mental Health Institute	821	\$979,594.77	789	\$959,339.19	1	\$400.00	31	\$19,855.58	\$397.11	96.22%	96.10%	97.93%
725	Northern Virginia Training Center	1,216	\$1,234,110.75	1,113	\$1,147,830.89	66	\$51,925.00	37	\$34,354.86	\$687.10	96.96%	91.53%	93.01%
729	Piedmont Geriatric Hospital	934	\$1,510,809.65	641	\$994,408.91	293	\$516,401.00	Incomplete Data - Agency Did Not Submit March Report					
723	Southeastern Virginia Training Center	1,240	\$1,122,428.31	1,023	\$1,017,773.31	217	\$104,655.00	0	\$0.00	\$0.00	100.00%	82.50%	90.68%
739	Southern Virginia Mental Health Institute	701	\$544,168.97	637	\$520,256.97	64	\$23,912.00	0	\$0.00	\$0.00	100.00%	90.87%	95.61%
726	Southside Virginia Training Center	2,411	\$11,553,250.02	2,179	\$10,887,794.02	232	\$665,456.00	0	\$0.00	\$0.00	100.00%	90.38%	94.24%
705	Southwestern Virginia Mental Health Institute	1,185	\$1,104,136.43	830	\$773,665.91	296	\$304,019.00	59	\$26,451.52	\$529.03	95.02%	70.04%	70.07%
738	Southwestern Virginia Training Center	1,171	\$1,202,560.27	754	\$1,108,841.12	139	\$70,139.00	278	\$23,580.15	\$471.60	76.26%	64.39%	92.21%
794	VA Center for Behavioral Rehabilitation	337	\$458,623.14	329	\$450,707.14	8	\$7,916.00	0	\$0.00	\$0.00	100.00%	97.63%	98.27%
706	Western State Hospital	1,382	\$1,863,190.28	961	\$1,676,791.44	116	\$121,118.00	305	\$65,280.84	\$1,305.62	77.93%	69.54%	90.00%
Natural Resources													
199	Department of Conservation & Recreation	2,811	\$8,870,533.19	2,408	\$8,613,524.19	403	\$257,009.00	0	\$0.00	\$0.00	100.00%	85.66%	97.10%
440	Department of Environmental Quality	1,642	\$3,635,932.94	1,611	\$3,593,572.94	31	\$42,360.00	0	\$0.00	\$0.00	100.00%	98.11%	98.83%
403	Department of Game and Inland Fisheries	1,002	\$4,458,721.95	610	\$3,680,757.34	72	\$681,084.00	320	\$96,880.61	\$1,937.61	68.06%	60.88%	82.55%
423	Department of Historic Resources	195	\$346,361.07	182	\$327,274.77	10	\$18,852.00	3	\$234.30	\$4.69	98.46%	93.33%	94.49%
402	Marine Resources Commission	625	\$1,343,117.57	572	\$1,321,587.67	14	\$15,887.00	39	\$5,642.90	\$112.86	93.76%	91.52%	98.40%
942	Virginia Museum of Natural History	303	\$429,761.76	241	\$366,111.33	60	\$63,563.00	2	\$87.43	\$1.75	99.34%	79.54%	85.19%
Public Safety													
999	Department of Alcoholic Beverage Control	1,530	\$3,945,823.03	365	\$2,748,200.32	69	\$576,407.00	1,096	\$621,215.71	\$12,424.31	28.37%	23.86%	69.65%
957	Commonwealth's Attorneys' Services Council	29	\$31,607.11	29	\$31,607.11	0	\$0.00	Incomplete Data - Agency Did Not Submit Sept, Oct, Nov, Dec, Jan, Feb, and Mar Reports					
140	Department of Criminal Justice Services	641	\$2,627,668.33	558	\$2,461,848.60	75	\$158,085.00	8	\$7,734.73	\$154.69	98.75%	87.05%	93.69%
778	Department of Forensic Science	2,532	\$5,960,577.24	1,132	\$5,202,404.15	94	\$179,675.00	1,306	\$578,498.09	\$11,569.96	48.42%	44.71%	87.28%
127	Virginia Department of Emergency Management	742	\$19,945,893.52	608	\$19,814,165.96	52	\$121,960.00	82	\$9,767.56	\$195.35	88.95%	81.94%	99.34%
853	Governor's Office for Substance Abuse Prevention	18	\$15,790.22	17	\$15,011.22	1	\$779.00	0	\$0.00	\$0.00	100.00%	94.44%	95.07%

**July 2006 thru March 2007**  
**eVA Dashboard Detailed Use Report By Agency**

eVA Dashboard Detailed Use Report By Agency											% of Total Orders Processed Through eVA	% of Total Orders Issued To eVA Registered Vendors	% of Total Dollars Issued To eVA Registered Vendors
		Total eVA and Non-eVA Purchase Transactions		eVA Purchase Transactions				Local (Non-eVA) Purchase Transactions					
				eVA Registered Vendors		Unregistered Vendors		Not Exempt Per APSPM 14.9.b					
		Total #	Total \$'s	#	\$'s	#	\$'s	#	\$'s	Agency Fee			
960	Department of Fire Programs	575	\$698,930.91	443	\$541,175.56	132	\$157,755.00	Incomplete Data - Agency Did Not Submit Jan, Feb, and Mar Reports					
777	Department of Juvenile Justice	6,490	\$18,409,950.50	5,982	\$17,774,509.10	284	\$511,741.00	224	\$123,700.40	\$2,474.01	96.55%	92.17%	96.55%
123	Department of Military Affairs	948	\$9,827,695.35	928	\$9,807,860.07	11	\$10,216.00	Incomplete Data - Agency Did Not Submit Dec, Jan, Feb, and Mar Reports					
766	Virginia Parole Board	13	\$5,915.10	13	\$5,915.10	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
156	Department of State Police	3,762	\$24,571,055.21	2,586	\$22,324,781.33	262	\$1,874,452.00	914	\$371,821.88	\$7,436.44	75.70%	68.74%	90.86%
912	Virginia Department for Veterans Services	2,372	\$2,597,604.53	1,989	\$2,318,866.72	194	\$204,032.00	189	\$74,705.81	\$1,494.12	92.03%	83.85%	89.27%
750	Department of Correctional Education	2,126	\$3,241,300.08	2,073	\$3,201,351.08	53	\$39,949.00	0	\$0.00	\$0.00	100.00%	97.51%	98.77%
Corrections													
711	Virginia Correctional Enterprises	4,756	\$22,179,985.96	4,719	\$21,828,594.96	37	\$351,391.00	0	\$0.00	\$0.00	100.00%	99.22%	98.42%
701	Department of Corrections	891	\$3,662,321.40	871	\$3,622,954.40	20	\$39,367.00	0	\$0.00	\$0.00	100.00%	97.76%	98.93%
754	Augusta Correctional Center	635	\$1,308,005.28	621	\$1,300,873.28	14	\$7,132.00	0	\$0.00	\$0.00	100.00%	97.80%	99.45%
718	Bland Correctional Center	966	\$2,384,340.39	964	\$2,382,960.39	2	\$1,380.00	0	\$0.00	\$0.00	100.00%	99.79%	99.94%
730	Brunswick Correctional Center	921	\$1,339,256.00	904	\$1,326,871.00	17	\$12,385.00	0	\$0.00	\$0.00	100.00%	98.15%	99.08%
749	Buckingham Correctional Center	453	\$1,576,509.57	450	\$1,574,114.57	3	\$2,395.00	0	\$0.00	\$0.00	100.00%	99.34%	99.85%
773	Coffeewood Correctional Center	685	\$5,989,391.35	685	\$5,989,391.35	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
752	Deep Meadow Correctional Center	584	\$1,238,489.47	583	\$1,238,085.47	1	\$404.00	0	\$0.00	\$0.00	100.00%	99.83%	99.97%
753	Deerfield Correctional Center	515	\$1,662,794.68	487	\$1,569,128.68	28	\$93,666.00	0	\$0.00	\$0.00	100.00%	94.56%	94.37%
770	Dillwyn Correctional Center	520	\$1,983,930.54	511	\$1,776,907.54	9	\$207,023.00	0	\$0.00	\$0.00	100.00%	98.27%	89.57%
767	Division of Community Corrections	3,222	\$11,469,278.13	3,190	\$11,263,459.13	32	\$205,819.00	0	\$0.00	\$0.00	100.00%	99.01%	98.21%
756	Division of Institutions	1,609	\$12,545,062.37	1,536	\$12,377,709.37	73	\$167,353.00	0	\$0.00	\$0.00	100.00%	95.46%	98.67%
799	DOC - Architecture and Engineering	171	\$17,906,213.74	171	\$17,906,213.74	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
742	DOC - Employee Relations and Training	286	\$808,476.44	286	\$808,476.44	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
761	Eastern Region Correctional Field Units	225	\$678,022.85	222	\$676,744.85	3	\$1,278.00	0	\$0.00	\$0.00	100.00%	98.67%	99.81%
743	Fluvanna Correctional Center	584	\$12,227,261.54	573	\$12,217,896.54	11	\$9,365.00	0	\$0.00	\$0.00	100.00%	98.12%	99.92%
776	Green Rock Correctional Center	165	\$1,321,617.79	164	\$1,321,567.79	1	\$50.00	0	\$0.00	\$0.00	100.00%	99.39%	100.00%
769	Greensville Correctional Center	876	\$4,878,842.56	812	\$4,798,795.56	64	\$80,047.00	0	\$0.00	\$0.00	100.00%	92.69%	98.36%
772	Haynesville Correctional Center	872	\$2,035,192.20	844	\$1,983,456.20	28	\$51,736.00	0	\$0.00	\$0.00	100.00%	96.79%	97.46%
771	Indian Creek Correctional Center	576	\$1,260,807.18	576	\$1,260,807.18	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
719	James River Correctional Center	1,003	\$5,236,798.68	921	\$5,047,290.68	82	\$189,508.00	0	\$0.00	\$0.00	100.00%	91.82%	96.38%
768	Keen Mountain Correctional Center	517	\$1,243,399.92	497	\$1,238,993.92	20	\$4,406.00	0	\$0.00	\$0.00	100.00%	96.13%	99.65%
774	Lunenburg Correctional Center	487	\$1,312,568.05	482	\$1,307,586.05	5	\$4,982.00	0	\$0.00	\$0.00	100.00%	98.97%	99.62%
747	Marion Correctional Treatment Center	498	\$389,353.95	493	\$388,106.95	5	\$1,247.00	0	\$0.00	\$0.00	100.00%	99.00%	99.68%
744	Mecklenburg Correctional Center	612	\$1,500,034.75	591	\$1,496,381.75	21	\$3,653.00	0	\$0.00	\$0.00	100.00%	96.57%	99.76%
745	Nottoway Correctional Center	1,094	\$3,255,244.08	1,083	\$3,238,593.08	11	\$16,651.00	0	\$0.00	\$0.00	100.00%	98.99%	99.49%
775	Pocahontas State Correctional Center	104	\$1,077,956.31	104	\$1,077,956.31	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
709	Powhatan Correctional Center	543	\$11,098,439.67	543	\$11,098,439.67	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
741	Red Onion State Prison	736	\$1,361,088.47	712	\$1,339,486.47	24	\$21,602.00	0	\$0.00	\$0.00	100.00%	96.74%	98.41%
717	Southampton Correctional Center	1,007	\$3,039,674.08	975	\$2,981,152.08	32	\$58,522.00	0	\$0.00	\$0.00	100.00%	96.82%	98.07%



July 2006 thru March 2007  
eVA Dashboard Detailed Use Report By Agency

		eVA Dashboard Detailed Use Report By Agency									% of Total Orders Processed Through eVA	% of Total Orders Issued To eVA Registered Vendors	% of Total Dollars Issued To eVA Registered Vendors
		Total eVA and Non-eVA Purchase Transactions		eVA Purchase Transactions				Local (Non-eVA) Purchase Transactions					
				eVA Registered Vendors		Unregistered Vendors		Not Exempt Per APSPM 14.9.b					
				Total #	Total \$'s	#	\$'s	#	\$'s	#			
737	St. Brides Correctional Center	573	\$920,885.45	573	\$920,885.45	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
733	Sussex I State Prison	490	\$1,443,874.46	488	\$1,441,110.46	2	\$2,764.00	0	\$0.00	\$0.00	100.00%	99.59%	99.81%
734	Sussex II State Prison	547	\$1,270,286.45	539	\$1,264,466.45	8	\$5,820.00	0	\$0.00	\$0.00	100.00%	98.54%	99.54%
716	Virginia Correctional Center for Women	709	\$1,699,177.22	709	\$1,699,177.22	0	\$0.00	0	\$0.00	\$0.00	100.00%	100.00%	100.00%
735	Wallens Ridge State Prison	684	\$1,743,158.48	642	\$1,668,961.48	42	\$74,197.00	0	\$0.00	\$0.00	100.00%	93.86%	95.74%
757	Western Region Correctional Field Unit	1,232	\$2,105,066.78	1,206	\$2,039,793.78	26	\$65,273.00	0	\$0.00	\$0.00	100.00%	97.89%	96.90%
Technology													
136	Virginia Information Technologies Agency	2,084	\$24,239,161.25	1,995	\$23,134,940.51	85	\$1,068,460.00	4	\$35,760.74	\$715.21	99.81%	95.73%	95.44%
Transportation													
841	Department of Aviation	297	\$7,493,984.15	274	\$7,480,275.13	19	\$12,194.00	4	\$1,515.02	\$30.30	98.65%	92.26%	99.82%
506	Motor Vehicle Dealer Board	35	\$91,039.49	32	\$90,775.31	0	\$0.00	Incomplete Data - Agency Did Not Submit Jan, Feb, and Mar Reports					
154	Department of Motor Vehicles	6,188	\$21,995,767.21	2,128	\$15,163,417.32	346	\$5,921,883.00	3,714	\$910,466.89	\$18,209.34	39.98%	34.39%	68.94%
407	Virginia Port Authority	316	\$252,742.77	316	\$252,742.77	0	\$0.00	Incomplete Data - Agency Did Not Submit Feb and Mar Reports					
505	Department of Rail and Public Transportation	102	\$4,150,509.21	75	\$4,118,746.46	1	\$19,902.00	Incomplete Data - Agency Did Not Submit March Report					
501	Virginia Department of Transportation	36,807	\$845,787,380.05	17,542	\$664,573,922.23	3,019	\$175,642,847.00	16,246	\$5,570,610.82	\$111,412.22	55.86%	47.66%	78.57%
Judicial Branch													
111	Supreme Court of Virginia	0	\$0.00	0	\$0.00	0	\$0.00	Incomplete Data - Agency Did Not Submit Jul, Aug, Sept, Oct, Nov, Dec, Jan, Feb, and Mar Reports					
848	Indigent Defense Commission	10	\$17,480.00	10	\$17,480.00	0	\$0.00	Incomplete Data - Agency Did Not Submit Jul, Aug, Sept, Oct, Nov, Dec, Jan, Feb, and Mar Reports					
117	Virginia State Bar	8	\$118,748.88	8	\$118,748.88	0	\$0.00	Incomplete Data - Agency Did Not Submit Jul, Aug, Sept, Oct, Nov, Dec, Jan, Feb, and Mar Reports					
Legislative Branch													
100	Senate of Virginia	12	\$132,068.88	12	\$132,068.88	0	\$0.00	Incomplete Data - Agency Did Not Submit Jul, Aug, Sept, Oct, Nov, Dec, Jan, Feb, and Mar Reports					
101	House of Delegates	70	\$784.39	70	\$784.39	0	\$0.00	Incomplete Data - Agency Did Not Submit Jul, Aug, Sept, Oct, Nov, Dec, Jan, Feb, and Mar Reports					
133	Auditor of Public Accounts	181	\$289,571.35	181	\$289,571.35	0	\$0.00	Incomplete Data - Agency Did Not Submit Jul, Aug, Sept, Oct, Nov, Dec, Jan, Feb, and Mar Reports					
109	Division of Legislative Automated Systems	2	\$51,271.50	2	\$51,271.50	0	\$0.00	Incomplete Data - Agency Did Not Submit Jul, Aug, Sept, Oct, Nov, Dec, Jan, Feb, and Mar Reports					
839	Commission on Youth	0	\$0.00	0	\$0.00	0	\$0.00	Incomplete Data - Agency Did Not Submit Jul, Aug, Sept, Oct, Nov, Dec, Jan, Feb, and Mar Reports					
413	Commission on VASAP	0	\$0.00	0	\$0.00	0	\$0.00	Incomplete Data - Agency Did Not Submit Jul, Aug, Sept, Oct, Nov, Dec, Jan, Feb, and Mar Reports					
Independent Agencies													
174	Virginia College Savings Plan	0	\$0.00	0	\$0.00	0	\$0.00	Incomplete Data - Agency Did Not Submit Jul, Aug, Sept, Oct, Nov, Dec, Jan, Feb, and Mar Reports					
172	Virginia Lottery	13	\$215,522.90	12	\$209,471.38	1	\$6,052.00	Incomplete Data - Agency Did Not Submit Jul, Aug, Sept, Oct, Nov, Dec, Jan, Feb, and Mar Reports					
158	Virginia Retirement System	0	\$0.00	0	\$0.00	0	\$0.00	Incomplete Data - Agency Did Not Submit Jul, Aug, Sept, Oct, Nov, Dec, Jan, Feb, and Mar Reports					
171	State Corporation Commission	20	\$143,085.96	20	\$143,085.96	0	\$0.00	Incomplete Data - Agency Did Not Submit Jul, Aug, Sept, Oct, Nov, Dec, Jan, Feb, and Mar Reports					
175	Virginia Office for Protection and Advocacy	0	\$0.00	0	\$0.00	0	\$0.00	Incomplete Data - Agency Did Not Submit Jul, Aug, Sept, Oct, Nov, Dec, Jan, Feb, and Mar Reports					
191	Workers Compensation Commission	231	\$626,745.38	231	\$626,745.38	0	\$0.00	Incomplete Data - Agency Did Not Submit Jul, Aug, Sept, Oct, Nov, Dec, Jan, Feb, and Mar Reports					